

Marion County

2017

CERTIFICATE (2)

Table of Contents:		2017 Adopted Budget					
		Page No.	Res/Notice of Vote	Expenditures	2016 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Fund	K.S.A.						
Burns Cemetery	17-1330	27	No	11,715	1,572		
Claney Cemetery	17-1330	29	No	22,205	3,165		
College Hill Cemetery	17-1330	31	No	2,972	912		
French Creek Cemetery	17-1330	33	No	25,707	733		
Gard Cemetery	17-1330	35	No	5,319	965		
Grant Cemetery	17-1330	37	No	11,066	2,240		
Lewis Cemetery	17-1330	39	No	11,484	4,758		
Lincolnville Cemetery	17-1330	41	No	8,667	7,531		
Lost Springs Cemetery	17-1330	43	No	7,502	2,197		
Pilsen Cemetery	17-1330	45	No	23,532	5,242		
Prairie Lawn Cemetery	17-1330	47	No	244,901	38,699		
Summit Cemetery	17-1330	49	No	13,877	2,686		
Tampa Community Cemetery	17-1330	51	No	30,751	8,021		
Whitewater Cemetery	17-1330	53	No	9,053	2,781		
Marion Co Fire #1-General	19-3610	55	No	77,669	32,003		
Marion Co Fire #1-Sp Equip	19-3610	56	No	26,169	0		
Marion Co Fire #1-Fire Relf	19-3610	57		0	0		
Marion Co Fire #2-General	19-3610	59	No	180,611	63,884		
Marion Co Fire #2-Sp Equip	19-3610	60	No	125,643	0		
Marion Co Fire #3-General	19-3610	62	Yes	85,713	28,095		
Marion Co Fire #3-Sp Equip	19-3610	63	Yes	1,521	0		
Marion Co Fire #3-Fire Relf	19-3610	64		0	0		
Marion Co Fire #4-General	19-3610	66	No	57,868	32,853		
Marion Co Fire #4-Sp Equip	19-3610	67	No	69,925	0		
Marion Co Fire #5-General	19-3610	69	No	69,555	53,178		
Marion Co Fire #5-Sp Equip	19-3610	71	No	36,877	0		
Marion Co Fire #6-General	19-3610	72	No	49,191	26,443		
Marion Co Fire #7-General	19-3610	74	Yes	53,610	23,514		
Marion Co Fire #7-Sp Equip	19-3612C	76	Yes	0	0		

*Note: The November 1 valuation should be entered only if an amount is entered in the ad valorem column.

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>8,516,805</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>8,516,805</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>1,055,823</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>4,031,163</u>	
5b. Personal property 2015	- <u>2,653,367</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,377,796</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	<u>425,170</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>2,858,789</u>	
8. Total estimated valuation July 1, 2016	<u>125,216,058</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>122,357,269</u>	
10. Factor for increase (7 divided by 9)	<u>0.02336</u>	
11. Amount of increase (10 times 3)	+ \$ <u>198,989</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>8,715,794</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>8,715,794</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>10,646</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>8,726,440</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Marion County, Kansas

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,670,567	1,918,547	1,954,633
Receipts:			
Ad Valorem Tax	3,263,960	3,444,589	XXXXXXXXXXXXXXXXXX
Delinquent Tax	48,826	45,000	15,000
Motor Vehicle Tax	276,180	309,413	307,740
Recreational Vehicle Tax	4,516	5,101	4,991
16/20M Vehicle Tax	22,765	22,714	24,966
Commercial Vehicle Tax	13,935	0	0
Watercraft Tax	5,151	3,101	3,257
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	94	120	120
Local Sales Tax	681,173	700,000	670,000
Federal Flood Control	917	400	400
Zoning Fees	2,540	3,500	3,500
County Officers Fees	48,300	35,000	35,000
Game License Fees	205	100	100
Judicial/Reimb.	31,774	20,000	20,000
Mortgage Reg Fees	97,206	70,000	70,000
Int. and Penal. On Taxes	44,207	45,000	45,000
Special Auto-Close Out	66,835	65,000	65,000
Lake Patrol	0	0	0
Severance Tax	2,230	1,500	1,500
Motor Vehicle Sales Tax	839	0	0
Cable Franchise Fees	1,654	800	800
Federal Owned Land Ent.	30,800	30,000	30,000
Antique Vehicle Tax	7,055	4,000	4,000
Drivers License Fees	2,973	5,000	5,000
Court Fees	3,164	0	0
Reimbursed Expense	99,900	70,000	70,000
Sheriff Dept Fees	9,115	5,500	5,500
Environmental Fees	3,011	500	500
Vehicle Interest	1,557	0	0
Vehicle Rental Tax	173	0	0
Emerg. Man. - SLA Grant; FEMA Grant- E	28,289	5,000	5,000
Diversion	9,752	0	0
Booking Fees	4,071	2,500	2,500
Insurance Refund	35,531	0	0
Tourism & Marketing	0	0	0
Performance Bond/ Wind Farm	0	0	0
Trf from Debt Service	0	0	73
Oil & Gas Depletion	0	0	87,470
State Tax Credit--Window Project	0	0	175,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	19,204	15,000	15,000
Neighborhood Revitalization Rebate	-78,464	-75,974	-69,839
Miscellaneous	48,129	30,000	30,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,837,567	4,862,864	1,628,078
Resources Available:	6,508,134	6,781,411	3,582,711

Marion County, Kansas

2017

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Resources Available:	6,508,134	6,781,411	3,582,711
Expenditures:			
County Commission	58,708	63,038	63,038
County Clerk	153,776	170,598	185,232
County Treasurer	210,835	223,000	240,518
County Attorney	216,743	205,000	196,302
Register of Deeds	76,608	82,732	91,500
Sheriff	532,509	532,700	607,375
Jail	247,200	258,745	275,317
Communications	327,450	344,766	359,251
Courthouse	537,205	630,411	779,101
Emergency Management	88,142	87,950	101,930
Judicial	155,508	154,005	190,524
ECDEV/Counselor/Manager	77,487	100,346	83,984
Road & Bridge	1,435,775	1,422,596	1,412,512
Appropriation Funds	301,240	304,741	313,596
Plan, Zoning & Environ	79,706	80,950	113,188
Sales Tax Other 20%	60,773	37,200	236,800
Subtotal	4,559,665	4,698,778	5,250,168
County Building Maintenance	0	0	110,000
Law Enforcement Facility	0	0	0
Multi-Purpose Building (\$1.5 Million)	26,922	0	1,109,214
Rural Opp Zone ST Loan	3,000	3,000	3,000
LSE Purchase Jail Land	0	0	0
Clean Water Grant Expense	0	0	0
Ambulance Operations	0	0	275,475
Trf to Special Equipment	0	125,000	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,589,587	4,826,778	6,747,857
Unencumbered Cash Balance Dec 31	1,918,547	1,954,633	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	6,466,285	6,494,644	6,747,857
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,747,857
		Tax Required	3,165,146
Delinquent Comp Rate:	0.0%		0
		Amount of 2016 Ad Valorem Tax	3,165,146

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
County Commission			
Personal Services	53,659	54,288	54,288
Contractual Services	4,787	6,450	6,450
Commodities	262	300	300
Capital Outlay	0	2,000	2,000
Total	58,708	63,038	63,038
County Clerk			
Personal Services	145,142	158,987	169,732
Contractual Services	5,458	7,500	8,000
Commodities	2,500	3,000	3,500
Capital Outlay	676	1,111	4,000
Total	153,776	170,598	185,232
County Treasurer			
Personal Services	176,417	184,000	199,518
Contractual Services	32,862	33,000	33,000
Commodities	1,556	2,000	4,000
Capital Outlay	0	4,000	4,000
Total	210,835	223,000	240,518
County Attorney			
Personal Services	129,688	144,000	126,302
Contractual Services	57,599	31,000	40,000
Commodities	2,648	3,500	3,500
Capital Outlay	4,539	3,500	3,500
Juvenile Detention Costs	22,269	23,000	23,000
Total	216,743	205,000	196,302
Register of Deeds			
Personal Services	74,074	78,732	85,400
Contractual Services	749	2,000	2,000
Commodities	1,785	2,000	2,000
Capital Outlay	0	0	2,100
Total	76,608	82,732	91,500
Sheriff			
Personal Services	387,895	400,000	453,325
Contractual Services	39,798	37,000	39,500
Commodities	41,819	63,000	59,850
Capital Outlay	8,294	3,700	2,500
Sheriff Vehicle	54,534	28,000	51,700
DARE	169	1,000	500
Total	532,509	532,700	607,375
Jail			
Personal Services	163,803	169,845	164,617
Contractual Services	28,692	54,400	67,200
Commodities	49,261	32,000	41,000
Capital Outlay	5,444	2,500	2,500
Total	247,200	258,745	275,317
Communications			
Personal Services	318,951	333,766	335,511
Contractual Services	6,954	8,000	12,000
Commodities	1,545	3,000	3,500
Capital Outlay	0	0	8,240
Total	327,450	344,766	359,251
Total - Page 7b	1,823,829	1,880,579	2,018,533

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FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Courthouse			
Personal Services	44,325	46,350	51,912
Contractual Services	316,638	300,000	310,000
Commodities	23,910	22,000	30,000
Capital Outlay	0	1,500	1,500
Lse. Purch.-Postage Mach	4,416	4,416	4,416
Diversion	10,623	0	0
Computer Oper & Equip	34,271	50,000	50,000
Marion Co. Employee Fund	588	0	0
Other	35,798	0	0
Heritage Trust Fund	6,845	3,000	3,000
Community Corrections	3,089	3,145	3,145
AS400 & Team	0	0	50,000
County Road Project	0	0	0
Joint Mortgage Registration Fees	0	0	0
Window Project	28,128	200,000	190,000
Window Project Lease Purchase	0	0	85,128
Vehicle	28,574	0	0
Total	537,205	630,411	779,101
Emergency Management			
Personal Services	43,833	45,550	47,530
Contractual Services	9,118	16,200	18,200
Commodities	8,685	12,000	12,000
Capital Outlay	1,568	10,000	5,000
Vehicle Replacement	0	0	15,000
EMPG Grant	24,938	4,200	4,200
Total	88,142	87,950	101,930
Judicial			
Contractual Services	141,049	139,530	172,924
Commodities	8,728	10,600	15,600
Capital Outlay	5,731	1,875	0
Other	0	2,000	2,000
Total	155,508	154,005	190,524
ECDEV/Counselor/Manager			
Personal Services	43,197	45,000	44,932
Contractual Services	9,173	9,000	14,552
Commodities	4,177	3,500	3,500
Capital Outlay	3,973	5,000	5,000
Marketing	16,967	16,000	16,000
Vehicle	0	21,846	0
Total	77,487	100,346	83,984
Road & Bridge			
ST-80% portion-Rd Repair	346,280	313,544	285,568
Transfer to Cap Imp - 7 Mills	847,385	862,596	876,512
ST-80% portion-Tfr to Cap Imp - 2 Mills	242,110	246,456	250,432
Total	1,435,775	1,422,596	1,412,512
Appropriation Funds			
Special Fair	14,700	16,700	16,700
Extension Council	133,750	135,251	138,106
Soil Conservation	28,790	28,790	28,790
Mental Health	62,000	62,000	65,000
Mentally Handicapped	62,000	62,000	65,000
Total	301,240	304,741	313,596

Plan, Zoning & Environ			
Personal Services	58,966	52,000	68,814
Contractual Services	17,019	22,400	23,824
Commodities	2,436	3,550	3,550
Capital Outlay	1,285	3,000	2,500
Vehicle Replacement	0	0	14,500
Total	79,706	80,950	113,188
Sales Tax Other 20%			
Other	60,773	35,000	129,800
Transfer from Sales Tax to Risk Mgt	0	0	0
New Radios for County Offices	0	0	67,000
Pictometry	0	2,200	40,000
Total	60,773	37,200	236,800
Total - Page7c	2,735,836	2,818,199	3,231,635

Total - Page7b	1,823,829	1,880,579	2,018,533
Total - Page 7c	2,735,836	2,818,199	3,231,635
Total Detail Expenditures**	4,559,665	4,698,778	5,250,168

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Marion County, Kansas

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FUND PAGE - ROAD DETAIL

Adopted Budget Road & Bridge Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Administration			
Personal Services	195,835	207,113	189,334
Contractual Services	100,737	140,000	140,000
Commodities	1,579	2,500	2,500
Capital Outlay	1,385	5,000	10,000
Total	299,536	354,613	341,834
Blacktop Roads			
Personal Services	173,442	178,358	167,876
Commodities	124,611	400,000	917,654
Blacktop Projects	0	0	1,000,000
Contractual Services	47,200	0	0
KDOT Tampa Road Payment	232,743	232,744	232,743
Total	577,996	811,102	2,318,273
Gravel Roads			
Personal Services	461,924	454,196	506,375
Contractual Services	2,180	0	0
Gravel Projects	0	0	200,000
Commodities	683,947	611,579	750,000
Total	1,148,051	1,065,775	1,456,375
Bridge Const 80/20			
Commodities	0	220,000	220,000
Total	0	220,000	220,000
Maintenance Shop			
Personal Services	161,577	169,346	179,672
Contractual	67,630	75,000	75,000
Commodities	259,030	290,000	375,000
Road Signs	13,720	50,000	60,000
Fuel	317,125	520,000	520,000
Total	819,082	1,104,346	1,209,672
Transfers			
Trfr to Spec rd Mach/Equip	335,000	335,000	500,000
Total	335,000	335,000	500,000
Total Detail Expenditures**	3,179,665	3,890,836	6,046,154

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	296,034	177,832	104,240
Receipts:			
Ad Valorem Tax	59,792	74,188	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,365	470	470
Motor Vehicle Tax	5,963	5,670	6,628
Recreational Vehicle Tax	98	93	107
16/20 M Vehicle Tax	428	416	538
Commercial Vehicle Tax	312	0	0
Watercraft Tax	116	57	70
Service Fees	372,179	375,000	375,000
First Responder Fees	0	0	0
Reimbursed Expense	9,926	2,500	2,500
Donations	22,900	3,150	3,150
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,437	-1,636	-9,941
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	471,642	459,908	378,522
Resources Available:	767,676	637,740	482,762
Expenditures:			
Personal Services	309,707	350,000	612,000
Contracted Services	58,787	75,500	76,000
Commodities	50,871	70,000	76,000
Capital Outlay	15,268	12,000	13,318
Training	0	0	10,000
Ambulance Replacement (\$135,000)	129,420	0	120,000
Rescue Services	24,191	26,000	26,000
Crew Expenses	1,600	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	589,844	533,500	933,318
Unencumbered Cash Balance Dec 31	177,832	104,240	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	675,457	612,687	933,318
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
933,318			
Tax Required			
450,556			
Delinquent Comp Rate: 0.0%			
0			
Amount of 2016 Ad Valorem Tax			
450,556			

Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraisers Cost	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	61,452	82,001	73,081
Receipts:			
Ad Valorem Tax	310,042	310,423	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5,257	700	700
Motor Vehicle Tax	27,481	29,397	27,733
Recreational Vehicle Tax	449	484	450
16/20 M Vehicle Tax	2,455	2,158	2,250
Commercial Vehicle Tax	1,352	0	0
Watercraft Tax	499	295	293
Reimbursed Expense	5,851	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-7,453	-6,847	-6,284
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	345,933	336,610	25,142
Resources Available:	407,385	418,611	98,223
Expenditures:			
Personal Services	235,466	247,530	260,708
Contracted Services	80,117	82,000	89,760
Commodities	6,573	8,000	8,000
Capital Outlay	3,228	0	16,565
Capital Outlay New CAMA	0	4,000	4,000
Digital Mapping Exp	0	4,000	4,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	325,384	345,530	383,033
Unencumbered Cash Balance Dec 31	82,001	73,081	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	385,899	393,102	383,033
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
383,033			
Tax Required			
284,810			
Delinquent Comp Rate: 0.0%			
0			
Amount of 2016 Ad Valorem Tax			
284,810			

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Aging	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	49,054	46,758	32,597
Receipts:			
Ad Valorem Tax	64,687	67,221	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,311	300	300
Motor Vehicle Tax	6,740	6,129	6,005
Recreational Vehicle Tax	110	101	97
16/20 M Vehicle Tax	567	450	487
Commercial Vehicle Tax	338	0	0
Watercraft Tax	120	61	64
Reimbursed Expense	6,830	3,500	3,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,555	-1,483	-2,071
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	79,148	76,279	8,382
Resources Available:	128,202	123,037	40,979
Expenditures:			
Personal Services	50,681	51,028	51,235
Contracted Services	22,364	25,200	24,100
Commodities	2,425	5,300	5,000
Local Match Senior Care	1,394	1,351	2,028
Vehicle Replacement (\$35,000)	0	0	32,000
North Central Flint Hill	4,580	4,577	4,562
Capital Outlay	0	2,984	1,934
NCFHAAA Insurance	0	0	14,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	81,444	90,440	134,859
Unencumbered Cash Balance Dec 31	46,758	32,597	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	114,114	116,923	134,859
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			134,859
Tax Required			93,880
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			93,880

Adopted Budget

Election	Prior Year	Current Year	Proposed Budget
	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	33,589	35,629	27,226
Receipts:			
Ad Valorem Tax	50,002	92,068	XXXXXXXXXXXXXXXXXX
Delinquent Tax	884	400	400
Motor Vehicle Tax	4,878	4,737	8,225
Recreational Vehicle Tax	80	78	133
16/20 M Vehicle Tax	321	348	667
Commercial Vehicle Tax	261	0	0
Watercraft Tax	97	47	87
Reimbursed Expense	12,383	3,450	1,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,202	-2,031	-2,394
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	67,704	99,097	8,618
Resources Available:	101,293	134,726	35,844
Expenditures:			
Personal Services	30,048	38,500	36,370
Contracted Services	33,280	55,000	60,000
Commodities	1,660	2,000	3,000
Capital Outlay	676	12,000	44,962
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	65,664	107,500	144,332
Unencumbered Cash Balance Dec 31	35,629	27,226	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	107,561	132,048	144,332
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			144,332
Tax Required			108,488
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			108,488

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	498,484	407,616	198,872
Receipts:			
Ad Valorem Tax	1,016,537	1,057,005	XXXXXXXXXXXX
Delinquent Tax	21,886	3,000	3,000
Motor Vehicle Tax	132,042	96,371	94,432
Recreational Vehicle Tax	2,160	1,588	1,531
16/20 M Vehicle Tax	9,018	7,075	7,662
Commercial Vehicle Tax	7,003	0	0
Watercraft Tax	2,593	966	999
Reimbursed Expense	14,285	15,000	15,000
Transfer Station Reimbursement	3,022	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-24,439	-23,313	-30,170
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,184,107	1,157,692	92,454
Resources Available:	1,682,591	1,565,308	291,326
Expenditures:			
Social Security	276,284	285,000	330,000
KPERS	343,925	335,000	362,250
Workers Compensation	73,502	76,759	90,000
Unemployment Insurance	7,974	12,677	17,000
Medical Insurance Prem.	561,976	645,000	844,420
Medical Spending Acct	11,314	12,000	12,000
Dependent Care	0	0	3,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	1,274,975	1,366,436	1,658,670
Unencumbered Cash Balance Dec 31	407,616	198,872	XXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	1,691,620	1,587,711	1,658,670
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,658,670
Tax Required			1,367,344
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			1,367,344

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	248,674	225,331	193,458
Receipts:			
Ad Valorem Tax	91,845	95,437	XXXXXXXXXXXX
Delinquent Tax	1,689	300	300
Motor Vehicle Tax	9,356	8,701	8,526
Recreational Vehicle Tax	153	143	138
16/20 M Vehicle Tax	727	639	692
Commercial Vehicle Tax	480	0	0
Watercraft Tax	178	87	90
Insurance Refund	0	17,600	17,600
Child Care	7,524	6,791	6,791
Child Health	8,431	9,240	9,240
W.I.C.	38,199	46,437	46,437
Service Fees	25,593	19,790	19,790
GHS--Formula Grant	8,416	8,420	8,420
Title XIX	0	6,913	6,913
Sp Ed/School Contract	7,900	0	0
Bioterr Grant	19,318	10,000	10,000
KS SafeKids Coalition	5,040	0	0
Flex Grant/ HKK	0	0	0
IAP Grant	2,592	2,644	2,644
Medicare	26,818	3,000	3,000
Education Grant	0	1,000	1,000
MCSEC	0	5,800	5,800
CECHI	532	962	962
CHIP	3,334	0	0
Accreditation Readiness	1,666	0	0
Immunization Bill Grant	10,000	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,208	-2,105	-2,106
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	267,583	241,799	146,237
Resources Available:	516,257	467,130	339,695
Expenditures:			
W.I.C.	8,025	0	26,720
Bioterr Grant	15,711	10,000	10,000
Health Services Personal Services	157,338	165,000	163,448
Health Services Contractual Services	86,832	70,672	77,932
Health Services Commodities	2,669	3,000	8,500
Health Services Capital Outlay	20,351	25,000	148,532
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	290,926	273,672	435,132
Tax Required			95,437
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			95,437

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	24,931	16,073	15,526
Receipts:			
Ad Valorem Tax	44,292	46,040	XXXXXXXXXXXXXXXXXX
Delinquent Tax	646	0	0
Motor Vehicle Tax	3,714	4,198	4,113
Recreational Vehicle Tax	61	69	67
16/20 M Vehicle Tax	291	308	334
Commercial Vehicle Tax	190	0	0
Watercraft Tax	70	42	44
Grants	492	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,065	-1,015	-560
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	48,691	49,642	3,998
Resources Available:	73,622	65,715	19,524
Expenditures:			
Household Hazard Waste Pers Services	45,800	34,934	30,134
Household Hazard Waste Contr. Svcs	5,124	8,000	7,492
Household Hazard Waste Commodities	3,025	3,000	3,000
Household Hazard Waste Capital Outlay	0	255	255
Solid Waste Svcs Contractual Svcs	3,600	4,000	4,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	57,549	50,189	44,881
Unencumbered Cash Balance Dec 31	16,073	15,526	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	72,507	67,150	44,881
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2016 Ad Valorem Tax			
25,357			

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Bridge (68-1135)	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	109,571	123,557	199,939
Receipts:			
Ad Valorem Tax	94,991	231,846	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,231	1,400	1,400
Motor Vehicle Tax	10,703	21,138	20,713
Recreational Vehicle Tax	175	348	336
16/20 M Vehicle Tax	1,111	1,552	1,681
Commercial Vehicle Tax	498	0	0
Watercraft Tax	184	212	219
Reimbursed Expenses	1,065	5,000	5,000
Transfer from Special R & B (68-1103)	78,625	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,284	-5,114	-5,107
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	187,299	256,382	24,242
Resources Available:	296,870	379,939	224,181
Expenditures:			
Personal Services	154,082	160,000	159,600
Contracted Services	0	0	274,027
Commodities	19,231	20,000	22,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	173,313	180,000	455,627
Unencumbered Cash Balance Dec 31	123,557	199,939	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	213,265	390,712	455,627
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2016 Ad Valorem Tax			
231,446			

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Spec. R & B (68-1103)	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	91,358	0	0
Receipts:			
Ad Valorem Tax	127,978	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,365	0	0
Motor Vehicle Tax	11,280	0	
Recreational Vehicle Tax	185	0	
16/20 M Vehicle Tax	399	0	
Commercial Vehicle Tax	666	0	
Watercraft Tax	248	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3,076	0	0
Miscellaneous	193	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	139,238	0	0
Resources Available:	230,596	0	0
Expenditures:			
Contracted Services	0	0	0
Commodities	151,971	0	0
Transfer to Special Road (68-1135)	78,625	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	230,596	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	243,649	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2016 Ad Valorem Tax		0

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount			0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2016 Ad Valorem Tax		0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Noxious Weed Cap. Outlay	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	45,867	19,114	24,114
Receipts:			
Tfr From Noxious Weed	0	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	5,000	5,000
Resources Available:	45,867	24,114	29,114
Expenditures:			
Capital Outlay	26,753	0	29,114
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	26,753	0	29,114
Unencumbered Cash Balance Dec 31	19,114	24,114	0
2015/2016/2017 Budget Authority Amount	40,267	48,367	29,114

Adopted Budget

Register of Deeds Tech	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	12,465	13,261	21,261
Receipts:			
Service Fees	15,403	12,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,403	12,000	12,000
Resources Available:	27,868	25,261	33,261
Expenditures:			
Capital Outlay	14,607	4,000	33,261
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	14,607	4,000	33,261
Unencumbered Cash Balance Dec 31	13,261	21,261	0
2015/2016/2017 Budget Authority Amount	49,740	16,465	33,261

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sheriff Drug	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	3,307	2,617	5,617
Receipts:			
Drug Control Payments	50	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	50	5,000	5,000
Resources Available:	3,357	7,617	10,617
Expenditures:			
Capital Outlay	740	2,000	10,617
Commodities	0	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	740	2,000	10,617
Unencumbered Cash Balance Dec 31	2,617	5,617	0
2015/2016/2017 Budget Authority Amount	13,055	10,807	10,617

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcoh. & Drug	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	4,275	4,275	10,203
Receipts:			
Local Alcoholic Liq.	5,591	5,928	5,904
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,591	5,928	5,904
Resources Available:	9,866	10,203	16,107
Expenditures:			
Contracted Services	0	0	16,107
Alcoholic Rehabilitation	5,591	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,591	0	16,107
Unencumbered Cash Balance Dec 31	4,275	10,203	0
2015/2016/2017 Budget Authority Amount	9,107	12,619	16,107

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 911 Combined 07/01/10	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	164,931	189,661	207,661
Receipts:			
911 Surcharge	71,343	70,000	70,000
Interest on Idle Funds	50	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	71,393	70,000	70,000
Resources Available:	236,324	259,661	277,661
Expenditures:			
Contracted Services	46,663	50,000	50,000
Commodities	0	2,000	2,000
Capital Outlay	0	0	225,661
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	46,663	52,000	277,661
Unencumbered Cash Balance Dec 31	189,661	207,661	0
2015/2016/2017 Budget Authority Amount	241,303	258,931	277,661

Adopted Budget

Capital Project-Jail	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Temporary Notes	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Contractual Services	0	0	0
Commodities	0	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount			0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Spec. Road Mach. & Equip	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	476,702	350,270	105,417
Receipts:			
Tfr from R & B Fund	335,000	335,000	500,000
Reimbursed Expense	0	0	0
Tfr from General Fund	0	125,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	335,000	460,000	500,000
Resources Available:	811,702	810,270	605,417
Expenditures:			
Equipment	21,186	100,000	388,110
Lease Purchase-140H Cat Graders	67,395	67,395	0
Operating Lease-120M	36,793	36,793	36,793
2011 Graders and Excava./Balloon Pymt	70,150	320,151	0
2015 Intl Dump Truck	27,784	27,784	27,784
2014 Volvo Graders (2)	74,582	74,582	74,582
2013 Volvo Grader	100,910	0	0
Equipment Rental	41,521	50,000	50,000
Volvo Wheel Loader	21,111	28,148	28,148
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	461,432	704,853	605,417
Unencumbered Cash Balance Dec 31	350,270	105,417	0
2015/2016/2017 Budget Authority Amou	694,486	569,997	605,417

See Tab C

Adopted Budget

Bond & Interest-Jail	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,125,034	1,378,566	1,638,406
Receipts:			
Sales Tax-1/2% Jail	594,392	600,000	600,000
Close out Capital Project Fund			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	594,392	600,000	600,000
Resources Available:	1,719,426	1,978,566	2,238,406
Expenditures:			
Bond Principal	285,000	290,000	295,000
Bond Interest	55,860	50,160	44,360
Future Principal and Interest	0	0	1,899,046
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	340,860	340,160	2,238,406
Unencumbered Cash Balance Dec 31	1,378,566	1,638,406	0
2015/2016/2017 Budget Authority Amou	1,942,064	1,984,174	2,238,406

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	3,003,573	4,001,229	4,610,281
Receipts:			
Tfr from Gen-2M St R & B	242,110	246,456	246,456
Transfer from General Fund--7 Mills	847,385	862,596	862,596
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,089,495	1,109,052	1,109,052
Resources Available:	4,093,068	5,110,281	5,719,333
Expenditures:			
Road Project	91,839	500,000	4,219,333
R & B Blacktop Roads Moved to CI	0	0	1,500,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	91,839	500,000	5,719,333
Unencumbered Cash Balance Dec 31	4,001,229	4,610,281	0
2015/2016/2017 Budget Authority Amount	3,932,397	3,952,120	5,719,333

Adopted Budget

Risk Management Reserve	Prior Year	Current Year	Proposed Budget
	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	328,346	328,346	328,346
Receipts:			
Tfr From General Oper.	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	328,346	328,346	328,346
Expenditures:			
Contracted Services	0	0	328,346
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	328,346
Unencumbered Cash Balance Dec 31	328,346	328,346	0
2015/2016/2017 Budget Authority Amount	328,346	328,346	328,346

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Transfer Station	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	448,497	582,023	508,480
Receipts:			
Solid Waste Assess Fees	541,535	500,000	500,000
Service Fees	33,371	17,000	17,000
Recycling Fees	11,070	6,500	6,500
Transfer from Debt Service	0	0	0
Interest on Idle Funds			
Miscellaneous	11,114	25,000	25,000
Does miscellaneous exceed 10% of Total I			
Total Receipts	597,090	548,500	548,500
Resources Available:	1,045,587	1,130,523	1,056,980
Expenditures:			
Personal Services	146,038	150,188	142,008
Contracted Services	228,402	300,000	300,000
Commodities	28,176	44,000	44,000
Capital Outlay	55,587	77,855	77,855
South Transfer Station (\$1 Million)	0	0	433,117
Recycling Contractual Services	1,045	25,000	25,000
Recycling Commodities	4,316	25,000	25,000
Recycling Capital Outlay	0	0	10,000
Lease Pur Skid Steer	0	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	463,564	622,043	1,056,980
Unencumbered Cash Balance Dec 31	582,023	508,480	0
2015/2016/2017 Budget Authority Amount	817,435	971,400	1,056,980

Adopted Budget

Lake Patrol	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	15,494	1,589
Receipts:			
Federal Government	29,102	28,000	28,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	29,102	28,000	28,000
Resources Available:	29,102	43,494	29,589
Expenditures:			
Contracted Services	11,428	13,000	26,589
Commodities	2,180	3,000	3,000
Lake Patrol Vehicle	0	25,905	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	13,608	41,905	29,589
Unencumbered Cash Balance Dec 31	15,494	1,589	0
2015/2016/2017 Budget Authority Amount	44,000	42,000	29,589

Marion County, Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget County Clerk Tech Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	2,350	7,350
Receipts:			
Filing Fees	3,850	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	3,850	5,000	5,000
Resources Available:	3,850	7,350	12,350
Expenditures:			
Contracted Services (RVI Mtc)	0	0	1,500
Capital Outlay	1,500	0	10,850
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,500	0	12,350
Unencumbered Cash Balance Dec 31	2,350	7,350	0
2015/2016/2017 Budget Authority Amount	5,000	8,500	12,350

Adopted Budget

County Treasurer Tech Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	3,850	8,850
Receipts:			
Filing Fees	3,850	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	3,850	5,000	5,000
Resources Available:	3,850	8,850	13,850
Expenditures:			
Capital Outlay	0	0	13,850
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	13,850
Unencumbered Cash Balance Dec 31	3,850	8,850	0
2015/2016/2017 Budget Authority Amount	5,000	8,500	13,850

Marion County

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NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2015		Current Yr Estimate 2016		Proposed Budget Year 2017			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2016 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Burns Cemetery	2,887	0.69400	3,300	0.67300	11,715	1,572	0.666	2,359,472
Claney Cemetery	2,325	1.11700	3,600	1.01700	22,205	3,165	1.017	3,113,424
College Hill Cemetery	1,210	1.36900	1,200	1.97900	2,972	912	1.852	492,572
French Creek Cemetery	665	0.21300	700	0.21300	25,707	733	0.213	3,447,391
Gard Cemetery	1,300	0.65800	700	0.62700	5,319	965	0.602	1,603,004
Grant Cemetery	1,865	0.92900	2,000	0.92400	11,066	2,240	0.924	2,423,653
Lewis Cemetery	6,384	1.36300	4,395	1.26800	11,484	4,758	1.238	3,842,586
Lincolnvile Cemetery	7,670	1.20300	7,800	1.18900	8,667	7,531	1.249	6,027,579
Lost Springs Cemetery	1,320	0.69800	1,600	0.70400	7,502	2,197	0.704	3,122,336
Pilsen Cemetery	3,773	1.68500	4,345	1.60300	23,532	5,242	1.586	3,304,447
Prairie Lawn Cemetery	49,155	2.15800	49,617	2.10700	244,901	38,699	2.107	18,370,026
Summit Cemetery	5,361	2.38700	2,000	2.69500	13,877	2,686	2.694	997,158
Tampa Community Cemetery	8,078	1.93600	5,435	1.78700	30,751	8,021	1.746	4,593,781
Whitewater Cemetery	3,843	2.30300	3,350	2.30300	9,053	2,781	2.303	1,207,700
Marion Co Fire #1-General	29,594	4.24500	23,000	5.23700	77,669	32,003	5.187	6,170,221
Marion Co Fire #1-Sp Equip	0	0.00000	0	0.00000	26,169	0		
Marion Co Fire #1-Fire Relf	0	0.00000	0	0.00000	0	0		
Marion Co Fire #2-General	46,378	4.97300	42,000	4.97300	180,611	63,884	4.952	12,900,547
Marion Co Fire #2-Sp Equip	0	0.00000	0	0.00000	125,643	0		
Marion Co Fire #3-General	10,454	6.61500	13,500	6.61500	85,713	28,095	6.615	4,246,883
Marion Co Fire #3-Sp Equip	0	0.00000	0	0.00000	1,521	0		
Marion Co Fire #3-Fire Relf	0	0.00000	0	0.00000	0	0		
Marion Co Fire #4-General	43,919	1.72500	37,218	1.69300	57,868	32,853	1.693	19,404,931
Marion Co Fire #4-Sp Equip	0	0.00000	0	0.00000	69,925	0		
Marion Co Fire #5-General	58,825	8.16000	48,000	7.95500	69,555	53,178	7.955	6,684,882
Marion Co Fire #5-Sp Equip	0	0.00000	0	0.00000	36,877	0		
Marion Co Fire #6-General	32,255	5.35300	26,658	5.24300	49,191	26,443	5.243	5,043,502
Marion Co Fire #7-General	91,736	3.68100	19,485	3.49100	53,610	23,514	4.263	5,515,820
Marion Co Fire #7-Sp Equip	0	0.00000	0	0.00000	0	0		0
Totals	408,997	53.46500	299,903	54.29600	1,263,103	341,472	54.809	

*Tax rates are expressed in mills

Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record (Hillsboro Star-Journal and Peabody Gazette-Bulletin), a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

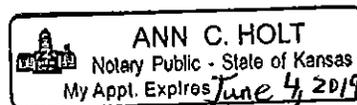
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 10th 3rd day of August, 2016.



Subscribed and sworn to before me this
10th day of August, 2016



Notary Public, Marion County, Kansas
My appointment expires the
4th day of June, 2019
(Seal)



PUBLICATION FEE:
\$960.00 plus \$5.00 for affidavit(s)

NOTICE OF BUDGET HEARING

The governing body of Marion County Kansas

will meet on August 22, 2016 at 9:00 a.m. at Marion County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marion County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Table with columns: FUND, Prior Year Actual for 2015 (Expenditures, Actual Tax Rate), Current Year Estimate for 2016 (Expenditures, Actual Tax Rate), Proposed Budget for 2017 (Budget Authority for Expenditures, Amount of 2016 Ad Valorem Tax, Est. Tax Rate). Includes rows for General, Debt Service, Road & Bridge, Ambulance, Appraisers Cost, Aging, Election, Employee Benefits, Health, Noxious Weed, Park, Solid Waste, Special Bridge, Spec. R & B, Noxious Weed Cap. Outlay, Register of Deeds Tech, Sheriff Drug, Special Alcoh. & Drug, 911 Combined, Capital Project-Jail, Spec. Road Mach. & Equip, Bond & Interest-Jail, Capital Improvement, Risk Management Reserve, Transfer Station, Lake Patrol, County Clerk Tech Fund, County Treasurer Tech Fund, Non-Budgeted Funds-A, Totals, Less Transfers, Net Expenditure, Total Tax Levied, Assessed Valuation, Outstanding Indebtedness, and G.O. Bonds for 2014, 2015, and 2016.

Table with columns: Other District Funds, Prior Year Actual 2015 (Expenditures, Actual Tax Rate), Current Yr Estimate 2016 (Expenditures, Actual Tax Rate), Proposed Budget Year 2017 (Budget Authority for Expenditures, Amount of 2016 Ad Valorem Tax, Est. Tax Rate, July 1 Est. Valuation). Lists various cemetery funds such as Burns Cemetery, Clancy Cemetery, College Hill Cemetery, French Creek Cemetery, Gard Cemetery, Grant Cemetery, Lewis Cemetery, Lincolnville Cemetery, Lost Springs Cemetery, Pilsen Cemetery, Prairie Lawn Cemetery, Summit Cemetery, Tampa Community Cemetery, Whitewater Cemetery, and Marion Co Fire #1-#7 funds.

*Tax rates are expressed in mills Tina Spencer, Clerk

COPY

RESOLUTION NO. 2016-08

A resolution expressing the property taxation policy of the Marion County Commission with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of Marion County exceeding the amount levied to finance the 2016 budget of Marion County, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, and (3) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Marion County provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Marion County Commission that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 22 day of August, 2016 by the Marion County Commission.

Marion County Commission



Russ Dobb
Samuel Dobb

AFFIDAVIT OF PUBLICATION

COPY

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record (Hillsboro Star-Journal and Peabody Gazette-Bulletin), a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 24th day of August, 2016.

Melvin Honeyfield

Subscribed and sworn to before me this
24th day of August, 2016

Karlene Lovelady

Notary Public, Marion County, Kansas
My appointment expires the
10 day of August, 2020
(Seal)

First published August 24, 2016,
in the
Marion County Record,
Marion, Kansas)It
Notice of Vote
Marion County, Kansas

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

A-48-1780

PUBLICATION FEE:
\$48.00 plus \$5.00 for affidavit(s)

